

**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Berry Elementary School - Joint Use Improvements

**PROJECT #:** P-1

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:**

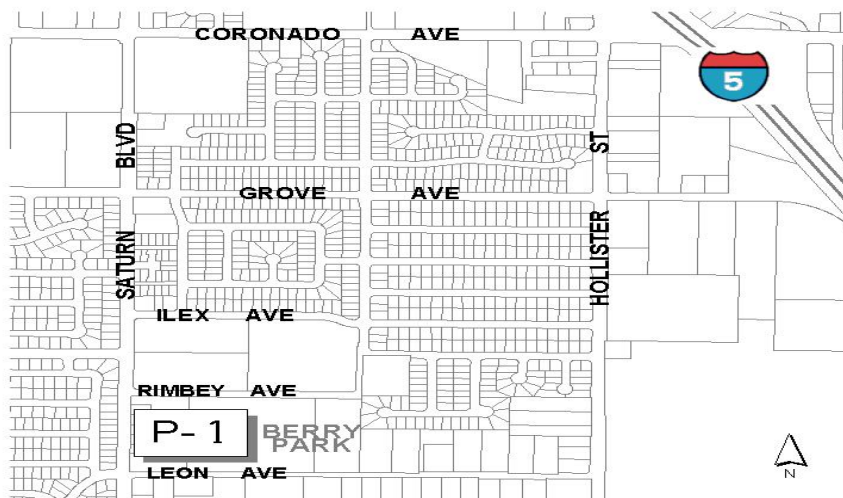
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of joint-use facilities including 2.0 acres of turfed fields, 0.5 acres of hard-court play areas and a comfort station at Berry Elementary School (adjacent to the Berry Neighborhood Park). A Joint Use Agreement with the South Bay Union School District will be required prior to design.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled subsequent to the execution of a Joint Use Agreement, and as funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$1,200,000	Unidentified						
\$1,200,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** **Berry Neighborhood Park - Children's Play Area and Picnic Shelter**  
**PROJECT #:** **P-2**

**DEPARTMENT:** Park and Recreation  
**CIP NUMBER:**

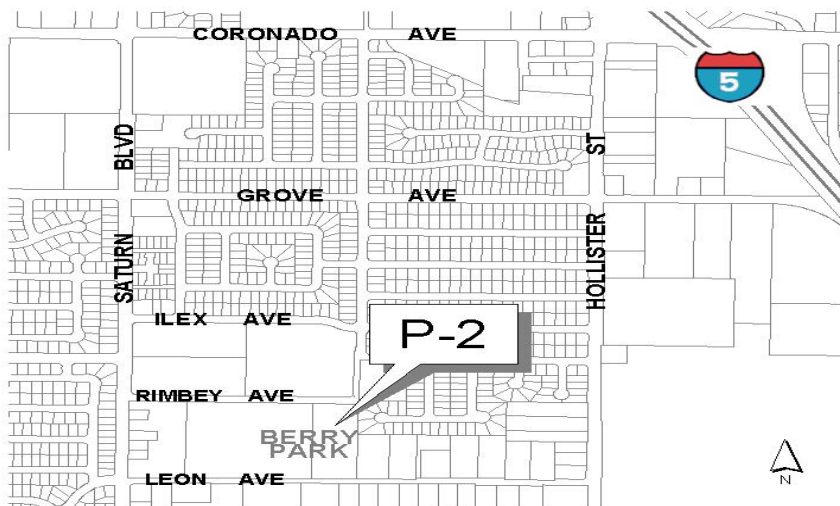
**COUNCIL DIST.:** 8  
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of a new picnic shelter, upgrades to general area paths of travel and a new children's play area to comply with state and federal safety and accessibility guidelines.

**JUSTIFICATION:** This project will provide additional facilities at this park for the enjoyment of all area residents, and will afford access to persons with disabilities. This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$620,000	Unidentified						
\$620,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Los Altos Neighborhood Park - Improvements

**PROJECT #:** P-3

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:**

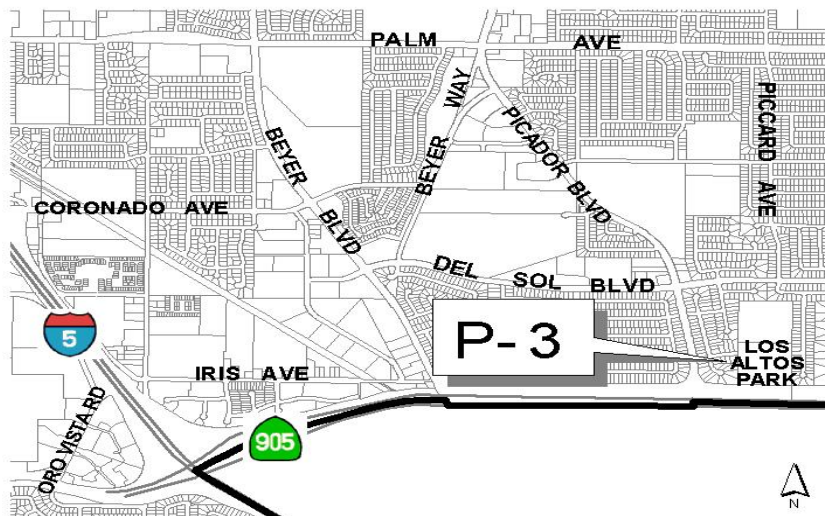
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of 10.00 gross / 7.5 useable acres, and will include a new comfort station.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$3,500,000	Unidentified						
\$3,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** **Montgomery-Waller Community Park - Sports Field Lighting**  
**PROJECT #:** **P-4 (A)**

**DEPARTMENT:** Park and Recreation  
**CIP NUMBER:** 29-866.0

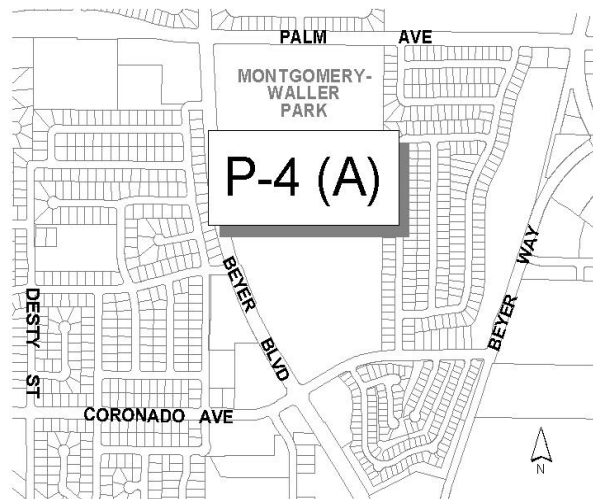
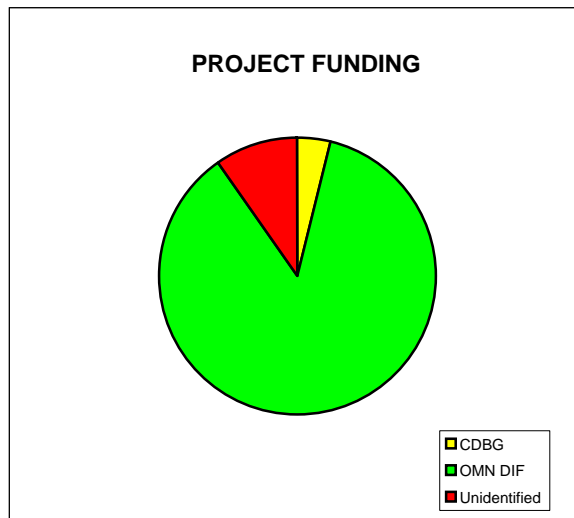
**COUNCIL DIST.:** 8  
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project provides for the addition of lighting to one of the two existing multi-purpose softball, soccer and football fields.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project is scheduled to be completed as funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$10,000	CDBG	\$2,415	\$7,585				
\$225,000	OMN DIF	\$17,650	\$207,350				
\$25,000	Unidentified						
\$260,000	TOTAL	\$20,065	\$214,935	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** **Montgomery-Waller Community Park - Sports Field Lighting**  
**PROJECT #:** **P-4 (B)**

**DEPARTMENT:** Park and Recreation  
**CIP NUMBER:**

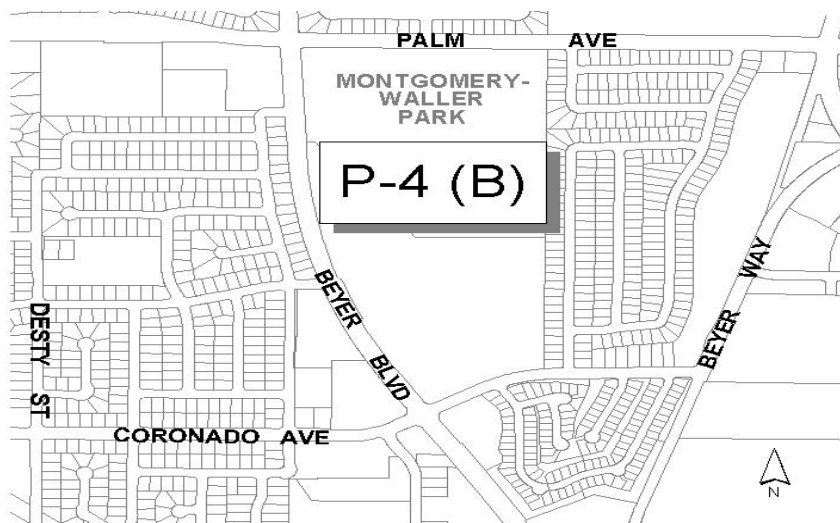
**COUNCIL DIST.:** 8  
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project provides for the addition of lighting to the second (of two) existing multi-purpose softball, soccer and football fields.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project is scheduled to be completed as funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$300,000	Unidentified						
\$300,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** **Montgomery-Waller Community Park - Improvements**

**PROJECT #:** **P-5**

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:**

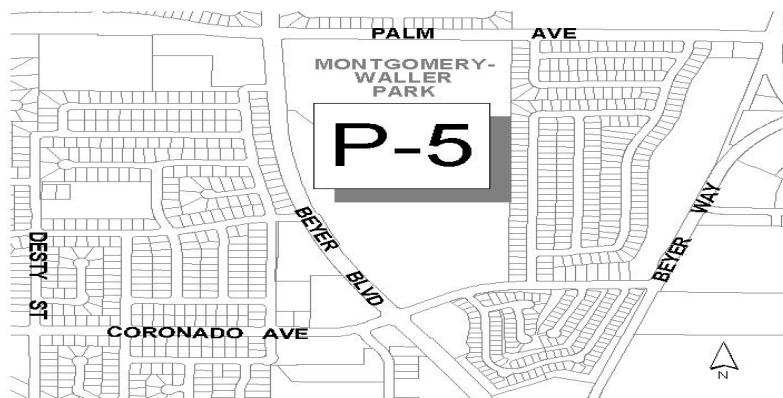
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for design and construction to expand the existing recreation center from 10,845 square feet to 17,000 square feet, and additional park amenities including security lighting, upgrades to the existing comfort station and the addition of a new comfort station, three picnic shelters, additional parking areas, and upgrades to general area paths of travel and the children's play area to comply with state and federal safety and accessibility guidelines.

**JUSTIFICATION:** This project will provide additional facilities at this park for the enjoyment of all area residents, and will afford access to persons with disabilities. This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$4,907,000 \$65,000	Unidentified Prop. 40						
\$4,972,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Otay Mesa-Nestor Community Swimming Pool  
**PROJECT #:** P-6

**DEPARTMENT:** Park and Recreation  
**CIP NUMBER:**

**COUNCIL DIST.:** 8  
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of a swimming pool complex which may include adult and children's recreational swim areas and access to persons with disabilities, and a pool house with related amenities.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified and a project site selected.

**NOTE:** Montgomery-Waller Community Park is a potential location for this project.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$4,000,000	Unidentified						
\$4,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Otay Mesa-Nestor Recreation Center  
**PROJECT #:** P-7

**DEPARTMENT:** Park and Recreation  
**CIP NUMBER:**

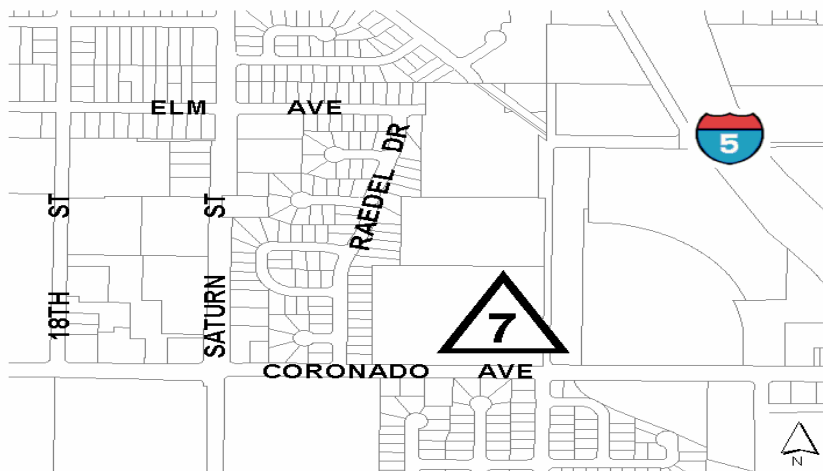
**COUNCIL DIST.:** 8  
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for design and construction to expand the existing recreation center at Silver Wing Neighborhood Park Field House from 2,030 square feet to 17,000 square feet, or to supplement the existing facility with a new recreation center of equal size at another park within the Otay Mesa-Nestor community.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified and the project site selected.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$5,239,500	Unidentified						
\$5,239,500	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Nestor Elementary School - Joint Use Improvements  
**PROJECT #:** P-8

**DEPARTMENT:** Park and Recreation  
**CIP NUMBER:**

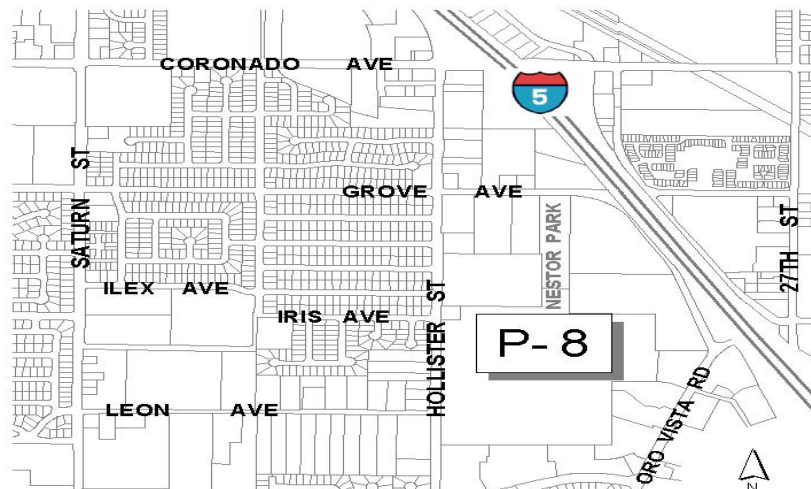
**COUNCIL DIST.:** 8  
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of joint-use facilities at Nestor Elementary School, adjacent to Nestor Park. Amenities will include 2.5 acres of turfed multi-sports fields, 0.5 acres of hard-court area, lighting and a comfort station. A Joint Use Agreement will be required prior to design.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled subsequent to the execution of a Joint Use Agreement, and as funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$1,590,000	Unidentified						
\$1,590,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Otay Mesa-Nestor Miscellaneous Park Improvements

**PROJECT #:** P-9

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:**

**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for upgrades to general area paths of travel and children's play areas to comply with state and federal safety and accessibility guidelines, at three neighborhood parks: Nestor, Palm Ridge, and Sunnyslope.

**JUSTIFICATION:** This project will provide additional facilities at this park for the enjoyment of all area residents, and will afford access to persons with disabilities. This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$1,050,000	Unidentified						
\$1,050,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**PROJECT #:**      **Palm Ridge Neighborhood Park - Lighting**  
**TITLE:**            **P-10**

**DEPARTMENT:**    Park and Recreation  
**CIP NUMBER:**

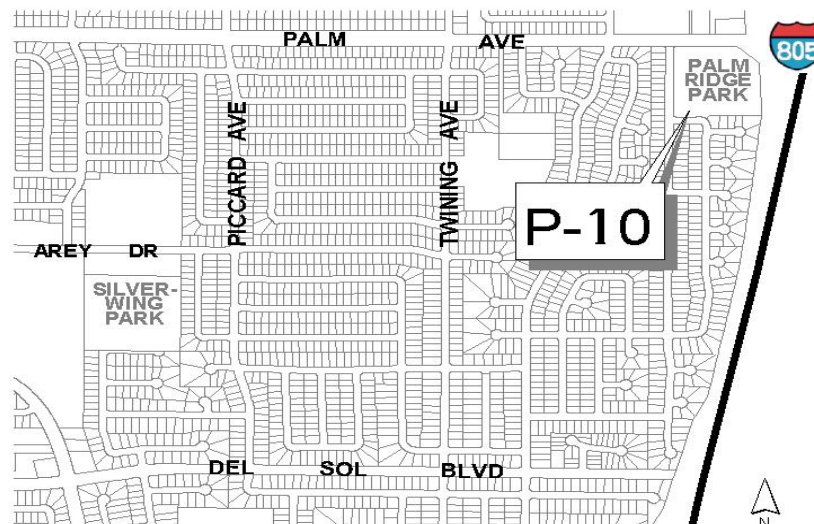
**COUNCIL DIST.:**    8  
**COMMUNITY:**        Otay Mesa-Nestor

**DESCRIPTION:**    This project will provide for the design and construction of lighting for existing multi-purpose courts and ball fields at this park.

**JUSTIFICATION:**   This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:**        This project will be scheduled when funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$350,000	Unidentified						
\$350,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM  
FY 2006**

**TITLE:** Silver Wing Neighborhood Park - Improvements  
**PROJECT #:** P-11

**DEPARTMENT:** Park and Recreation  
**CIP NUMBER:**

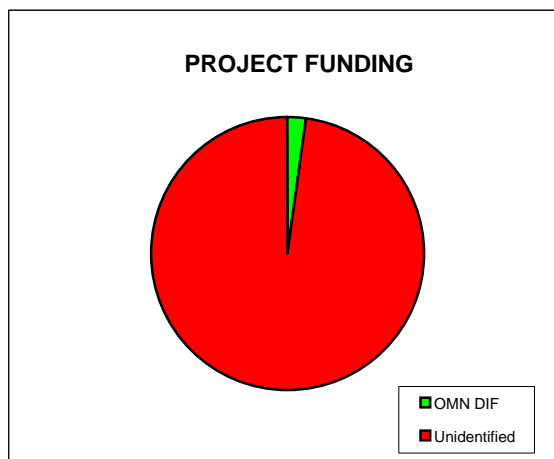
**COUNCIL DIST.:** 8  
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of additional facilities at this park, to include sports field lighting and security lighting, two picnic shelters, and upgrades to general area paths of travel and a new children's play area to comply with state and federal safety and accessibility guidelines.

**JUSTIFICATION:** This project will provide additional facilities at this park for the enjoyment of all area residents, and will afford access to persons with disabilities. This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** CIP Project 29-577.0 was completed in fiscal year 1994. Additional projects will be scheduled when funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$22,491	OMN DIF	\$22,491					
\$982,509	Unidentified						
\$1,005,000	TOTAL	\$22,491	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Robert Egger, Sr. / South Bay Community Park - Improvements

**PROJECT #:** P-12

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:**

**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of new facilities at this community park to include a picnic shelter, sports field and security lighting, upgrades to general area paths of travel and a new children's play area to comply with state and federal safety and accessibility guidelines.

**JUSTIFICATION:** This project will provide additional facilities at this park for the enjoyment of all area residents, and will afford access to persons with disabilities. This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$885,000	Unidentified						
\$885,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Southwest Neighborhood Park

**PROJECT #:** P-13

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:**

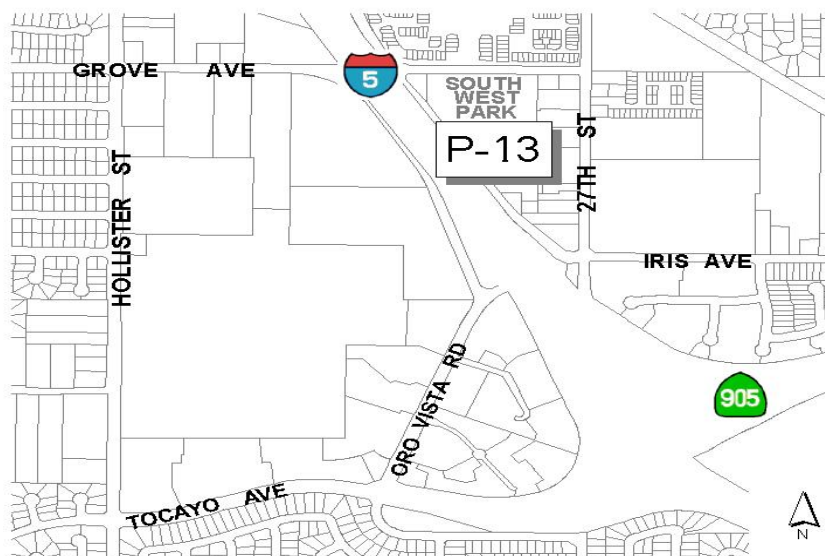
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of 11.54 gross / 6.92 useable acres, and will include a new comfort station.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$3,268,000	Unidentified						
\$3,268,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM  
FY 2006**

**TITLE:** Otay Mesa-Nestor Skate Park

**PROJECT #:** P-14

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:**

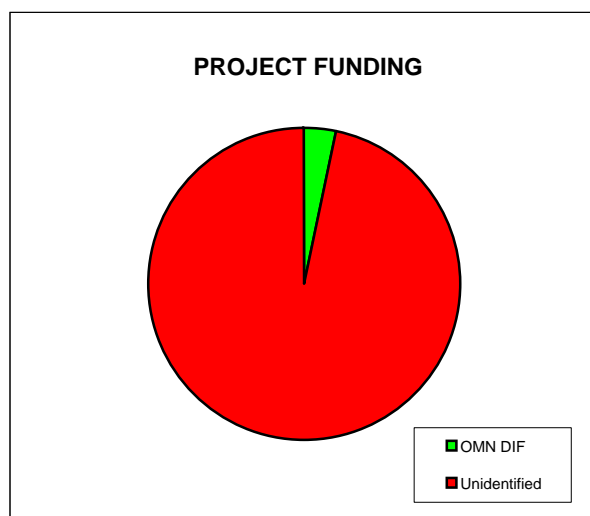
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of a skate park within the Otay Mesa-Nestor community, at a location to be determined.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$50,000	OMN DIF	\$50,000					
\$1,450,000	Unidentified						
\$1,500,000	TOTAL	\$50,000	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
FY 2006

**TITLE:** Los Altos Elementary School - Joint Use Improvements

**PROJECT #:** P-15

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:**

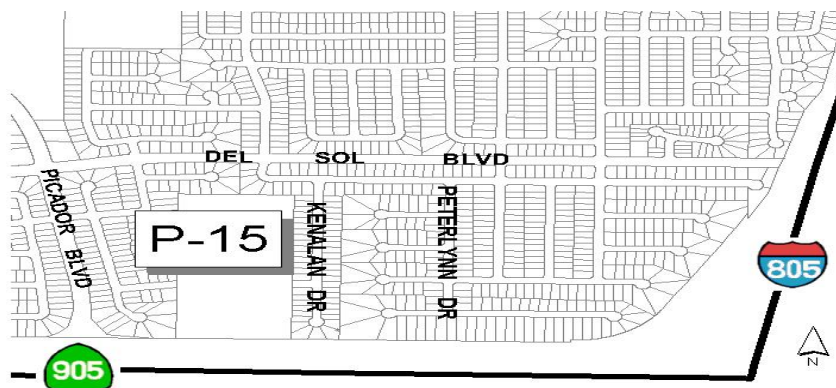
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the design and construction of two useable acres of joint-use facilities including turfed multi-purpose sports fields and courts, sports field lighting, walkways, landscaping, and a comfort station, at Los Altos Elementary School. A Joint Use Agreement with the Chula Vista Elementary School District will be required prior to design.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled subsequent to the execution of a Joint Use Agreement, and as funding is identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$1,310,000	Unidentified						
\$1,310,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Otay Mesa-Nestor Neighborhood Park - Acquisition and Development  
**PROJECT #:** P-16

**DEPARTMENT:** Park and Recreation **COUNCIL DIST.:** 8  
**CIP NUMBER:** **COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project will provide for the acquisition, design and construction of approximately 65 useable acres of additional neighborhood parkland to be located at one or more sites within the Otay Mesa-Nestor community. Park amenities will include multi-purpose turfed areas, playgrounds, multi-purpose courts, picnic facilities, walkways, security lighting and landscaping.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled as project sites are selected and funding identified.

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$123,481,000	Unidentified						
\$123,481,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**  
**FY 2006**

**TITLE:** Robert Egger, Sr. / South Bay Community Park - Recreation Center

**PROJECT #:** P-17

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:**

**COMMUNITY:** Otay Mesa-Nestor

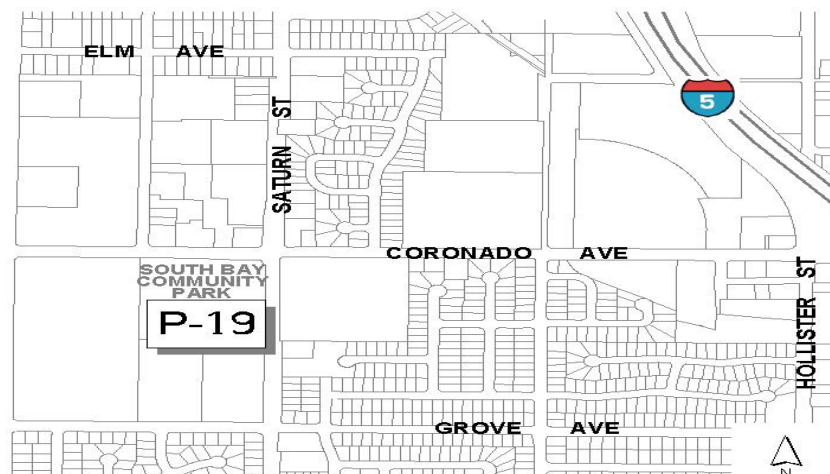
**DESCRIPTION:** This project will provide for the design and construction of a new 17,000 sq. ft. construction center to replace the existing 14,740 sq. ft. facility.

**JUSTIFICATION:** This project is in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project will be scheduled when funding is identified.

**NOTE:** Otay Mesa-Nestor DIF fees will be assessed only on the difference in square footage between the existing and proposed facility (2,250 sq ft x \$350 per sq ft = \$787,500).

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$6,450,000	Unidentified						
\$6,450,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM  
FY 2006

**TITLE:**                   **Granger Street Mini-Park (DELETED)**  
**PROJECT #:**           **P-18**

DEPARTMENT:   Park and Recreation  
CIP NUMBER:

COUNCIL DIST.:   8  
COMMUNITY:       Otay Mesa-Nestor

DESCRIPTION:    This project was to provide for the creation of a passive recreational area on the unimproved 0.4 acre section of the Granger Street right-of-way between Palm and Donax Avenues.

JUSTIFICATION:  N/A

SCHEDULE:       N/A

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM  
FY 2006

**TITLE:** 15th Street (Eucalyptus) Mini-Park (DELETED)  
**PROJECT #:** P-19

**DEPARTMENT:** Park and Recreation  
**CIP NUMBER:**

**COUNCIL DIST.:** 8  
**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project was to provide for the acquisition, design and construction of an enhanced center island to provide a .1 acre mini-park.

**JUSTIFICATION:** N/A

**SCHEDULE:** N/A

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM  
FY 2006**

**TITLE:** **Montgomery-Waller Community Park - Tot Lot (COMPLETED)**

**PROJECT #:** **P-20**

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:** 29-419.0

**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project provided for a tot lot accessible to persons and children with disabilities, near the recreation center building in Montgomery-Waller Community Park.

**JUSTIFICATION:** This project was originally part of the Montgomery-Waller Community Park Improvements Project (P4). This project was completed in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project was completed in fiscal year 1993.

**COST:** \$119,181- funded by Otay Mesa-Nestor DIF.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM  
FY 2006**

**TITLE:** **Montgomery-Waller Community Park - Improvements (COMPLETED)**

**PROJECT #:** **P-21**

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:** 29-762.0 and 29-741.0

**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** These projects provided for a parking lot expansion and miscellaneous furnishings/equipment for the new recreation center building.

**JUSTIFICATION:** This project provided initial furnishing and equipment for the new recreation center building. This project was completed in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** CIP Project 29-762.0 was completed in fiscal year 1994 (misc. improvements- \$144.35).  
CIP Project 29-741.0 was completed in fiscal year 1995 (parking lot expansion - \$56,877).

**COST:** \$57,021- funded by Otay Mesa-Nestor DIF.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM  
FY 2006**

**TITLE:** Sunnyslope Neighborhood Park - Improvements (COMPLETED)

**PROJECT #:** P-22

**DEPARTMENT:** Park and Recreation

**COUNCIL DIST.:** 8

**CIP NUMBER:** 29-767.0

**COMMUNITY:** Otay Mesa-Nestor

**DESCRIPTION:** This project provided for design and construction of improvements at this four-acre park.

**JUSTIFICATION:** This project provided for additional development in an area that was deficient in park and recreational facilities. This project was completed in conformance with the City's Progress Guide and General Plan guidelines for population-based park acreage, and the Otay Mesa-Nestor Community Plan.

**SCHEDULE:** This project was completed in fiscal year 1995.

**COST:** \$394,884 - funded by Otay Mesa-Nestor DIF (\$280,000), the State (\$94,842), CAPOUT (\$11,642), and CAPOTH (\$8,400).



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